

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

H: Request Approval of Supplemental Survey for Oakhurst Elementary (Facility 73)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Oakhurst Elementary (Facility 73). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include selective remodeling and renovations in Buildings 1, 2, 4 and 8 to provide new accessible restrooms and to update and reconfigure selected existing restrooms, along with remodeling to balance student stations. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Oakhurst Elementary. The recommended student stations will be decreased by 86 for a total of 742 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 742. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will increase to 727.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 9
 Facility Name: OAKHURST ELEMENTARY
 Address: 10535 137TH STREET N, LARGO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	808	-66	742
Reloc. Stations	20	-20	0
Mod. Stations	0	0	0
Total Stations	828	-86	742
Utilization Factor	100%		100%
School Capacity	828		742
COFTE Student Membership	689		727
Survey Annotation	Bldg. 98: Transfer relocatable to district, Rooms 309,309A and 309B		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$413,852	\$1,660,093	\$2,421,139	\$1,019,056
Estimated Total Project Cost					\$5,514,140	

OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	2,164	0	\$398,176	\$184	\$0
New Construction 2011			New Construction: Adding 4 units of RESOURCE ROOM (290 NSF)	1,560	0	\$287,040	\$184	\$0
New Construction 2013			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	\$333,840	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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52-PINELLAS COUNTY SCHOOL DISTRICT

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Survey: 4 - Version: 9

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OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	1	Removed NSF (3444), Added NSF (3444), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (70 NSF), 1 unit of GENERAL SCHOOL STORAGE (70 NSF), 1 unit of TEACHER PLANNING OFFICE (299 NSF), 1 unit of TEACHER PLANNING OFFICE (203 NSF), 1 unit of INSIDE CIRCULATION (1793 NSF), 1 unit of INSIDE CIRCULATION (158 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of MATERIAL STORAGE (16 NSF), 1 unit of MATERIAL STORAGE (23 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of MATERIAL STORAGE (16 NSF), 1 unit of MATERIAL STORAGE (18 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (71 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (55 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (54 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (77 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (52 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (74 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (52 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (53 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (88 NSF), 1 unit of STUDENT RESTROOM (MALE) (52 NSF) and Removing Room 001B (17 NSF), Room 002A (17 NSF), Room 005A (83 NSF), Room 006A (17 NSF), Room 007A (17 NSF), Room 010A (83 NSF), Room 011 (800 NSF), Room 012 (83 NSF), Room 013 (83 NSF), Room 017 (2244 NSF)	3,444	0	\$334,068	\$97	\$0
Remodeling 2013	77	2	Removed NSF (1832), Added NSF (1832), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (27) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (916 NSF), 1 unit of E S E PRE-K (916 NSF) and Removing Room 001 (916 NSF), Room 002 (916 NSF)	1,832	-17	\$177,704	\$97	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	2	Removed NSF (5225), Added NSF (5225), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (813 NSF), 1 unit of INSIDE CIRCULATION (4229 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (44 NSF), 1 unit of STUDENT RESTROOM (MALE) (46 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (46 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (47 NSF) and Removing Room 001A (4371 NSF), Room 013 (627 NSF), Room 013B (27 NSF)	5,225	0	\$559,075	\$107	\$0
Remodeling 2013	77	2	Removed NSF (916), Added NSF (916), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (916 NSF) and Removing Room 011 (916 NSF)	916	0	\$88,852	\$97	\$0
Remodeling 2013	77	4	Removed NSF (2790), Added NSF (2790), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (599 NSF), 1 unit of E S E PT/OT LAB (1000 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of INSIDE CIRCULATION (84 NSF), 2 units of STUDENT RESTROOM (BOTH SEXES) (120 NSF) and Removing Room 001 (2550 NSF), Room 001A (120 NSF), Room 001B (120 NSF)	2,790	-54	\$298,530	\$107	\$0
Remodeling 2013	77	8	Removed NSF (304), Added NSF (304), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (24 NSF), 1 unit of MATERIAL STORAGE (24 NSF), 1 unit of STUDENT RESTROOM (MALE) (128 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (128 NSF) and Removing Room 001 (152 NSF), Room 002 (152 NSF)	304	0	\$29,488	\$97	\$0
Remodeling 2013	77	98	Removed NSF (864), Added NSF (0), Difference NSF (864), Percent (100%), Removed Stations (5), Added Stations (0) Remodeling: Removing Room 309 (780 NSF), Room 309A (36 NSF), Room 309B (48 NSF)	-864	-5	\$92,448	\$107	\$0

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OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	77	99	Removed NSF (824), Added NSF (824), Difference NSF (0), Percent (0%), Removed Stations (15), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (824 NSF) and Removing Room 507 (824 NSF)	824	-10	\$79,928	\$97	\$0
Renovation 2013	77	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (852 NSF), Room 002 (936 NSF), Room 003 (925 NSF), Room 004 (925 NSF), Room 004A (103 NSF), Room 004B (57 NSF), Room 004C (119 NSF), Room 005 (925 NSF), Room 006 (936 NSF), Room 007 (936 NSF), Room 008 (936 NSF), Room 009 (925 NSF), Room 009A (120 NSF), Room 009B (57 NSF), Room 009C (112 NSF), Room 010 (925 NSF), Room 011A (25 NSF), Room 014 (171 NSF), Room 015 (171 NSF), Room 016 (10714 NSF), Room 018 (224 NSF), Room 019 (80 NSF), Room 619C (522 NSF)	21,696	0	\$1,540,416	\$71	\$0
Renovation 2013	77	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (916 NSF), Room 005 (916 NSF), Room 006 (916 NSF), Room 007 (916 NSF), Room 008 (916 NSF), Room 009 (916 NSF), Room 010 (916 NSF), Room 013A (27 NSF), Room 014 (461 NSF), Room 014A (251 NSF), Room 014B (282 NSF), Room 015 (208 NSF), Room 015A (37 NSF), Room 015B (15 NSF), Room 015C (10 NSF), Room 016 (208 NSF), Room 016A (37 NSF), Room 016B (15 NSF), Room 017 (80 NSF), Room 018 (80 NSF)	8,123	0	\$527,995	\$65	\$0
Renovation 2013	77	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (867 NSF), Room 002 (867 NSF), Room 003 (867 NSF), Room 004 (867 NSF), Room 005 (187 NSF)	3,655	0	\$259,505	\$71	\$0
Renovation 2013	77	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001C (120 NSF), Room 001D (120 NSF), Room 001E (382 NSF), Room 001F (382 NSF)	1,004	0	\$71,284	\$71	\$0

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OAKHURST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	77	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (309 NSF)	309	0	\$21,939	\$71	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Faci or	Reco. Capac.	Year- Round Capac.
Elementary																					
AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736
Middle & Junior High																					
CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MDOL	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484
Senior High																					
LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152	
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534	
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301	
Combination																					
JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADERIA BEACH FUNDAMENTAL	235	1,068	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738
Vocational/Adult																					
PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779
	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		